

EVENT NAME:



MONROE COUNTY TOURIST DEVELOPMENT COUNCIL APPLICATION FOR CULTURAL UMBRELLA EVENT FUNDING

October 1, 2024 through September 30, 2025

Upon evaluation of the application, the total scores will be tabulated and applications scoring 60 or more out of 100 will be considered for funding. Events that meet the minimum scoring requirements will be ranked starting with the highest score.

(used in all advertising)	
DATE(S) OF EVENT	F8
EVENT WEBSITE:	
Indicate the District(: Events <u>must</u> occur in	s) you are requesting funds and the dollar amount based on DAYS. the district.
NUMBER of DAYS ba	sed on Schedule of Activities listed on page 3.
Days of Events	Maximum Grant Request
□ 1-14	\$25,000
□ 15 − 120	\$30,000
□ 121 – 365	\$35,000
ć	District I Encompasses the city limits of Key West
\$ \$ \$ \$	District II from city limits of Key West to the west end of the Seven Mile bridge
\$	District III from the west end of the Seven Mile bridge to the Long Key bridge
\$	District IV between the Long Key Bridge and Mile Marker 90.939
Ś	District V from Mile Marker 90.940 to Dade/Monroe County line and any
,	mainland portions of Monroe County
\$	TOTAL AMOUNT REQUESTED (Districts I -V)

I. EVENT PRODUCER INFORMATION (The event producer is the organization or individual responsible for the event. In some cases, the event producer and the event are the same, for example: <i>The Key Players</i> . In other cases, they are different, for example: the Pigeon Key Arts Festival is the event; the Pigeon Key Foundation, Inc. is the producer.)
A. NAME OF CONTRACTING ORGANIZATION: (Registered business name as it appears on www.sunbiz.org)
FICTITIOUS NAME IF USED:
ADDRESS:
TELEPHONE NUMBER: (Daytime)
CELL NUMBER:
E-MAIL ADDRESS:
FEDERAL I.D. # / E.I.N
FLORIDA DIVISION OF CORPORATIONS DOCUMENT #
FLORIDA DEPT. OF AGRICULTURE & CONSUMER SVCS REG. #
INDICATE ORGANIZATION STATUS: FOR PROFIT NOT FOR PROFIT
If a person other than the President will be signing the agreement, documentation in the form of approved minutes, resolution or by-laws of the organization identifying said individual as an authorized person to sign on behalf of the organization must be provided. It is the responsibility of the applicant to notify the TDC Administrative office of any changes to the contact information provided below.
PRESIDENT NAME:
PRESIDENT EMAIL ADDRESS:
Please provide a contact for general correspondence for the event. The person listed below should be able to accept responsibility for receipt of information, other than the final agreement.
CONTACT PERSON NAME:
TELEPHONE NUMBER:
ADDRESS:

MONROE COUNTY TOURIST DEVELOPMENT COUNCIL CULTURAL UMBRELLA EVENT FISCAL YEAR 2025

October 1, 2024 - September 30, 2025

SCHEDULE OF PROPOSED ACTIVITIES

Please list s	cheduled EVENT activities in Monroe County in date order*	
ACTIVITIES	MONTH/YEAR ACTIVITY OCCURS	NUMBER OF DAYS **
***Pre-Pro	motion: OCT/NOV 2025	
	Are you requesting per-promotion funds	
	TOTAL DAYS =	

Total Days can NOT exceed 365 days.

- ** Multiple activities within a calendar day (24-hour period) equals only 1 (one) day.
- ***If part of your funding request for **this** fiscal year is to promote event activities taking place in the **next** fiscal year (pre-promotion), then the following rules will apply:
 - 1. Pre-promotion is *only* allowed for an event taking place during the months of October and November. If your event takes place after November 30, you must apply for funding in the next fiscal year.
 - 2. All pre-promotion funding **MUST** be spent prior to September 30 of the fiscal year you are funded in.

CULTURAL UMBRELLA EVENT BUDGET - FISCAL YEAR 2025

Applicant is advised prior to completing this budget to refer to the funding application showing the *allowable* marketing expenses that will be considered for reimbursement.

(Once your final funding allocation has been determined, the TDC administrative office will contact you to formulate the final budget that will become a part of your funding agreement/contract)

There will be no <u>amendments</u> to this budget <u>once approved by the BOCC</u>.

EVENT NAME:

*MEDIA PLACEMENT & PRODUCTION COSTS	
Only 30% of this line item may be spent on in-county advertising	
PROMOTIONAL SIGNS	
T No Mo Mo Mo Ma Shorts	
PROMOTIONAL ITEMS	
DIRECT MAIL PROMOTIONS	
DDOCDANAC 9 DI AVDILLO	
PROGRAMS & PLAYBILLS	
PUBLIC RELATIONS (must seek approval)	
·	
**GENERAL NON-ALLOCATED	
Funds applied to media placement/Production Costs may only	
be applied to out-of-county advertising	
	TOTAL

New this year: If your event(s) occur in August or September 2025 please answer

- \$ of the total funding allocation will be spent and submitted for reimbursement prior to September 30, 2025.
- \$ of the funding allocation will be rolled into the FY 2026 budget and will be eligible to be submitted for reimbursement after September 30, 2025.
- *No more than 30% of Media Placement & Production Costs line item shall be expended on advertising media costs attributable to in-county placement.
- **General Non-Allocated line item may not exceed 15% of the total funding allocation and may only be utilized for acceptable event marketing expenses.

Please note: The TDC will only consider reimbursement of permissible marketing expenditures that highlight the special event versus the regular programming of a business, organization or the facility/ venue. Reimbursement will only be paid if the correct logo shown in your contract is placed on the advertisement.

LOGOS can be downloaded at: https://keysco-op.tinsley.com/logos

SCORED PORTION OF THE APPLICATION:

Narrative # 1: Please describe how your *proposed* EVENT(S) for FY25 will attract visitors and increase tourism. Tell us 3 - 4 ways your events will encourage visitors to extend their stay, and how you think these events are both creative and unique to the Keys. This question directly asks about your events proposed in this application ONLY! Please note: walk us through your *proposed* event(s), do *not* assume we are familiar with your event.
750 words (20 POINTS)

Narrative # 2: Please describe **all** your plans to market and promote the proposed events to reach visitors outside of Monroe County. Include what you plan with your own funds, and how you will EXPAND your out of county marketing with your requested TDC/Cultural Umbrella funds. If your request includes funds for signs, promotional items, direct mailing, playbills and Public Relations – please include details and a schedule. 750 words. **20 POINTS**

producencou	cing events in t rage tourism, a vent include a	he Keys. And ho	ow d co	you think yo ontribute to	our upcoming so the vibrant Key	ganizational history of eason of events will ys' cultural arts scene. Does ntribution? Max 750 words.
Mont	th(s) of Event	: Based on the	Sch	nedule of Ad	ctivities (pg 3), p	please check the appropriate
	• •	•				nonths, the scores will be
added	to a maximum	of 13 points. O	cto	ber 2024 –	September 202	5.
	OCTOBER	4		APRIL	1	
	NOVEMBER	4		MAY	5	
	DECEMBER	4		JUNE	6	
	JANUARY	2		JULY	6	
	FEBRUARY	1		AUGUST	7	
	MARCH	1		SEPTEMBE	ER 6	
						SCORE: 0 – 13
						3CURE: U - 13

<u>Attendance:</u> We would like to know how you calculate your attendance for your events, and most important, how you determine your out of county audiences? Please describe your methods, your walk-ins, how you count, and how you ask for county/out of county? NEW: Please include the capacity of your venue, any survey results, social media analytics, room night reservations or any feedback you'd like to share. No score.

Fotal Attendance for Events	: Anticipated	Current	Actual
	10/1/2024-9/30/2025	10/1/2023-9/30/2024	10/1/2022-9/30/2023
Monroe County Residents Out of County Visitors TOTAL:			

STATEMENT OF INCOME and EXPENSES for the PROPOSED EVENT(S)

We request income and expenses for your event/series of events and NOT your entire budget, unless the proposed event IS your entire budget. The TDC wants to know what you as the Event Producer will be contributing to your event budget, and that you are an experienced Producer. The Cultural Umbrella Funds you are requesting in this grant will "enhance" your promotion and marketing of the event OUT of Monroe County. We have streamlined this section — complete this section based on the TDC's fiscal year of October 1 — September 30.

Cultural Umbrella Funds must match

INCOME:	PROPOSED FY2025	CURRENT FY2024	
Cultural Umbrella Grant Box Office/Admission Food/Beverage Sponsorships Grants (State/Local) Other income TOTAL EVENT INCOME:			
EXPENSES:	PROPOSED FY2025	CURRENT FY2024	
Cultural Umbrella Grant Event Operating Expenses Food/Beverage Advertising & Marketing:			
TDC allowable expenses TDC non-allowable(addt'l)			
Other Expenses TOTAL EVENT EXPENSES:			
NET PROFIT/LOSS:			
		20 POIN	rs

For your information:

The Tourist Development Council's Agencies of Record listed below are available to answer question and assist with the marketing of your event. Event Coordinators are not obligated to utilize the services of the TDC Agencies of Record.

<u>ADVERTISING</u>: Tinsley Advertising & Marketing: 305-856-6060 Jaclyn Fortier – jaclyn@tinsley.com and John Underwood – John@tinsley.com

<u>PUBLIC RELATIONS:</u> NewmanPR: 305-797-0579 - Carol Shaughnessy <u>carol@newmanpr.com</u> Andy Newman andy@newmanpr.com 305-461-3300

<u>INTERNET AGENCY</u>: Two Oceans Digital: 305-292-1880 Elaine Cooke elaine@twooceansdigital.com

This section is not scored – please answer all questions that are pertinent to your event.

TRAFFIC/SECURITY ACTION PLAN AND CODE ENFORCEMENT:

Please submit a detailed action plan including any permits as to how parking and security, and road closures will be handled.

- 1. Describe how your event plan will accommodate parking and transportation.
- 2. Describe how your event plan will handle security.

CODE ENFORCEMENT:

Does your organization have any outstanding code violations and/or fines or liens? If YES, please explain. ☐ YES ☐ NO

EVENT SUSTAINABILITY ACTION PLAN:

Our visitors come to enjoy events, but in the process, much waste is generated, much of it recyclable. The most effective tool in reducing waste is planning ahead.

- 1. Do you include recycling messages within programs/brochures to recycle at the event and at home?
- 2. Do you plan on "green" advertising? (broadcast and digital)

- 3. Do you and your vendors use biodegradable/compostable products at your events?
- 4. Do you always provide the use of clearly identified recycling containers?

5. Do you and your vendors discourage use of "single-use" cups & bags?

USEFUL PHONE NUMBERS IN MONROE COUNTY for TRAFFIC/SECURITY/CODE:

Monroe County & Marathon: 305-289-6037

City of Key West: 305-809-3902 Village of Islamorada: 305-853-3433

2024-2025 Cultural Umbrella Event Funding Score Sheet

EVENT NAME: _	
APPLICATION N	NUMBER:
	JEST: \$
(0 - 20 pts)	Narrative # 1: How Proposed Event will encourage and increase tourism
(0 - 20 pts)	Narrative # 2: Plans to market and promote Proposed Event out of county
(0 - 20 pts)	Narrative # 3: Event Organization's history/experience producing events
(1 - 13 pts)	Months of Event
(0 - 20 pts)	Statement of Income and Expense and Budget questions (new this year)
(0 - 7 pts)	Overall Assessment
(0 - 6 pts)	First time applicant in a specific district (or hasn't been held in 3 years)
TOTAL S	CORE
Committee Mem	ber <i>Signature</i>
COMMENTS:	

